

Webster CSD 2021-22 Property Tax Levy Formula	<u>2020-21</u>	<u>2021-22</u>
Total Real Property Tax Levy for Fiscal Year Ending 06/30/2021	\$107,116,946	\$111,018,220
Tax Base Growth Factor as a Percentage	<u>1.30%</u>	<u>1.17%</u>
Tax Base Growth Factor, in dollars	\$1,392,520	\$1,298,913
PILOTS receivable in 06/30/2021, estimated	<u>\$1,250,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy, Growth Factor and PILOTS	\$109,759,466	\$113,567,133
Capital Tax Levy for 06/30/2021	<u>\$2,529,032</u>	<u>\$3,171,531</u>
Sub total – subtracting Capital Tax Levy	\$107,230,434	\$110,395,602
Allowable Levy Growth Factor (CPI Index)	<u>1.81%</u>	<u>1.23%</u>
Sub total – multiplying Allowable Levy Growth Factor	\$109,171,305	\$111,753,468
PILOTS receivable in 06/30/2022, estimated	<u>\$1,250,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy Limit Before Exclusions	\$107,921,305	\$110,503,468
Tax Levy Necessary for Expenditures from Tort Orders/Judgements	\$0	\$0
Capital Tax Levy for 06/30/2022	<u>\$3,171,531</u>	<u>\$4,123,338</u>
Tax Levy Necessary for Pension Contribution Expenditures over 2%	\$0	\$0
Tax Levy Limit, Plus Exclusions	\$111,092,837	\$114,626,806
Proposed Tax Levy for 06/30/2022	\$111,092,837	\$114,626,806
	\$3,317,795	\$3,533,969
	3.19%	3.18%

Webster Capital Exclusion Calculation 2020-21										
Building Debt Service			\$	10,552,483			2020-21 BOCES	Cost	Aid	Local Share
Bus Debt Service			\$	1,708,373			Rent	\$372,667	\$250,060	\$122,607
Total Debt Service			\$	12,360,856			Capital	\$422,167	\$62,212	\$359,955
							Additional Project 1st Payment	\$427,626	\$286,937	\$140,689
Building Aid Calculation		SA151-6	\$	8,727,687				\$1,222,460	\$599,209	\$623,251
Lead and Metal Detectors Reduction		SA151-6	\$ -							
Total Building Aid			\$	8,727,687			2021-22 Projected	Cost	Aid	Local Share
							Rent	\$373,655	\$248,854	\$124,801
Transportation Aid Calculation							Capital	\$418,881	\$278,975	\$139,906
Transportation Estimated Output Report Line 60			\$	1,521,584			Additional Project 2nd Payment	\$1,982,629	\$1,155,641	\$826,988
Estimated Aid Ratio (February per State Aid Planning)				0.713				\$2,775,165	\$1,683,470	\$1,091,695
Transportation Capital Aid			\$	1,084,889						
Total Aid			\$	9,812,576						
Total Exclusions			\$	3,171,529						
Webster Capital Exclusion Calculation 2021-22										
Building Debt Service			\$	10,979,982						
Bus Debt Service			\$	1,763,148						
BOCES Capital Debt			\$	2,775,165						
Transfer to Capital			\$	100,000						
Total Debt Service			\$	15,618,295						
Building Aid Calculation		SA151-6	\$	8,727,687						
Lead and Metal Detectors Reduction		SA151-6	\$	-						
Total Building Aid			\$	8,727,687						
Transportation Aid Calculation										
Transportation Estimated Output Report Line 60			\$	1,528,631						
Estimated Aid Ratio (Per Governor's Run)				0.709						
Transportation Capital Aid			\$	1,083,799						
BOCES Aid Calculation										
BOCES Estimated Capital Debt			\$	2,775,165						
Estimated Aid Ratio (Per Governor's Run)				0.666						
BOCES Capital Aid			\$	1,683,470						
Total Aid			\$	11,494,956						
Total Exclusions			\$	4,123,338						