

Webster Central School District 2023-24 Budget Notice				Budgeted Adopted for 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount				\$ 195,813,457	\$ 204,438,730	\$ 201,923,033
Increase/Decrease for the 2023-24 School Year					\$ 8,625,273	\$ 6,109,576
Percentage Increase in Each Proposed Budget					4.40%	3.12%
Change in Consumer Price Index					8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount				\$ 116,818,533	\$ 119,660,800	
B. Tax Levy to Support Library Debt, if Applicable				\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable**				\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy				\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)				\$ 116,818,533	\$ 119,660,800	2.43%
F. Permissible Exclusions to the School Tax Levy Limit				\$ 3,452,168	\$ 2,964,185	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions				\$ 113,966,365	\$ 116,696,615	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)				\$ 113,366,365	\$ 116,696,615	
I. Difference: (G - H); (negative value requires 60.0% voter approval) **				\$ 600,000	\$ -	
Administrative Component				\$ 13,994,398	\$ 14,369,106	\$ 13,258,227
Program Component				\$ 153,044,284	\$ 159,861,149	\$ 158,704,458
Capital Component				\$ 28,774,775	\$ 30,208,475	\$ 29,960,348
*The contingency budget is based upon the following assumptions: The required Tax Levy will default to the previous year's tax levy allowing for reductions in appropriations to allow for some expenses such as, legally prohibited expenses for the purchase of equipment, confidential employee salary increases, public use of facilities, allocations to the repair reserve fund are excluded. The actual changes in appropriations under a contingency budget would be determined by the board of education should this be necessary.						
				Description		Amount
				Proposition #1 - School Buses		\$ 1,600,000
**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)						
Basic STAR Exemption Impact						
Estimated Basic STAR Exemption Savings*						
				Budget Proposed for the 2023-24 School Year		
Basic STAR Tax Savings				599.25		
The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Webster Central School District, Monroe County, New York will be held at Webster Schroeder High School in said district on Tuesday, May 16, 2023 between the hours of 6:00 A.M. and 9:00 P.M. prevailing time in the Schroeder High School at which time the polls will be opened to vote by voting machine.						
*The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.						