

Aid Category	2020-21 Final Budget State Aid	2021-22 Final Budget State Aid	2022-23 Governor's Proposal	Variance
Foundation Aid	\$28,707,729	\$31,812,070	\$36,659,875	\$4,847,805
High Cost Excess Cost	\$1,429,023	\$1,300,000	\$1,215,286	-\$84,714
Private Excess Cost	\$750,000	\$750,000	\$1,030,941	\$280,941
BOCES Aid	\$6,250,000	\$6,132,305	\$7,185,805	\$1,053,500
Building Aid	\$8,727,687	\$9,011,287	\$8,199,181	-\$812,106
Transportation	\$7,000,000	\$7,000,000	\$7,421,930	\$421,930
Hardware and Technology	\$139,172	\$134,409	\$134,111	-\$298
Software, Library, Text	\$709,929	\$682,567	\$689,139	\$6,572
Universal Pre K	\$342,900	\$1,422,900	\$1,422,900	\$0
Total Aid	\$54,056,440	\$58,245,538	\$63,959,168	\$5,713,630
State Aid (Minus UPK Grant)	\$53,713,540	\$56,822,638	\$62,536,268	\$5,713,630