

TAX LEVY LIMIT



2021-22 STATE BUDGET PROPOSAL

- x The executive budget proposes an increase in aid for districts that totals \$2.1 billion more than 2020-21
 - x \$3.8 billion comes from December 2020 Federal Stimulus called Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
 - x Really a \$1.35 billion reduction
- x Again includes several changes to expense based aids
 - x Beginning in 2021-22 the proposal would be to consolidate 10 expense based aides into “Services Aid”
 - x Included are BOCES, Transportation, Software, Library, Textbook, and Hardware Aids that are impactful to Webster
 - x Reduces aid by \$400 million- filled in by CRRSA funding
 - x Sets up capped expense based aids moving forward
 - x Increased expenses in these areas would not generate additional aid



\$64,458,960

Whoa! That's a big number, are you sure that is correct?

(Hint - It's not)



OTHER STATE PROPOSALS

Transportation Aid

- ❑ What will happen with the expenses from the Spring of 2020?

Special Education Aid

- ❑ Increase the school district's share from 38% to 57% for special education placements in residential schools

STAR Changes

- ❑ Move from BASIC to ENHANCED will give up the exemption for the credit check
- ❑ Used to be 15% of the tax levy, this year it is 9.5%
- ❑ Backdoor tax increase tying it to state education aid?

Prior Year Aid Claims

- ❑ Discontinue the 19 million allocated to pay these every year
- ❑ Eliminate the entirety of existing aid claims list
- ❑ Webster has \$845,000 in prior claims owed



THANKS!



QUESTIONS