

Webster Central School District 2020-21 Budget Notice			Budgeted Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year
Total Budgeted Amount			\$ 177,554,272	\$ 183,278,876	\$ 181,383,246
Increase/Decrease for the 2019-20 School Year				\$ 5,724,604	\$ 3,828,974
Percentage Increase in Each Proposed Budget				3.22%	2.16%
Change in Consumer Price Index				1.81%	
A. Proposed Tax Levy to Support the Total Budgeted Amount			\$ 107,168,590	\$ 111,092,837	
B. Tax Levy to Support Library Debt, if Applicable			\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable**			\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)			\$ 107,168,590	\$ 111,092,837	3.66%
F. Permissible Exclusions to the School Tax Levy Limit			\$ 2,257,711	\$ 3,171,531	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions			\$ 104,910,879	\$ 107,921,305	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)			\$ 104,910,879	\$ 107,921,305	
I. Difference: (G - H); (negative value requires 60.0% voter approval) **			\$ -	\$ -	
Administrative Component			\$ 13,070,153	\$ 13,454,751	\$ 12,963,939
Program Component			\$ 138,086,814	\$ 142,047,488	\$ 140,890,797
Capital Component			\$ 26,397,304	\$ 27,776,636	\$ 27,528,509
The contingency budget is based upon the following assumptions: The required Tax Levy will default to the previous year's tax levy allowing for reductions in appropriations to allow for some expenses such as, legally prohibited expenses for the purchase of equipment, confidential employee salary increases, public use of facilities, allocations to the repair reserve fund are excluded. The actual changes in appropriations under a contingency budget would be determined by the BOE if necessary.					
**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)			Amount	Description	
			Proposition #1 - School Buses- Total \$1,663,000	9 International 66 Capacity Conventional Buses, 1 International 64 Capacity Conventional Bus with wheelchair unit, 4 MicroBird 30 Pupil Mini Buses, and 1 MicroBird Mini Bus with wheelchair unit	
Basic STAR Exemption Impact					Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings - The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.					\$625.25
The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Webster Central School District, Monroe County, New York will be held via absentee ballot on June 9, 2020. Ballots will be mailed via postal service to voters' homes and must be received by the District Clerk by 5:00 p.m. on Tuesday, June 9, 2020 to be valid.					
Transportation Limits					
The 2020-21 budget proposal maintains funding for the district's current transportation limits of .25 miles for elementary (K-5) students and .70 miles for secondary (6-12) students. New York State standards are set at two miles for elementary students and three miles for secondary students.					