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JAN 27 2023

Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Webster Central School District	Monroe
Mailing Address:	119 South Ave	County
	Webster, NY 14580	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address: 1

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/20/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 1/27/23

Finance:
Logged

Approved

RECEIVED

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE					
15 - Professional Salaries	Increase need for Teachers with response to interventions secondary level	\$150,000						
16 - Support Staff Salaries								
40 - Purchased Services	Reduction in purchase services to fulfill need for Salaries for intervention services for \$140,000.00 additional \$14,000.00 to be used towards intervention teachers benefits		\$164,000					
45 - Supplies & Materials								
46 - Travel Expenses								
80 - Employee Benefits	Increase in need for teachers to fill the invention needs of students	\$14,000						
90 - Indirect Cost								
49 - Boces Services								
30 - Minor Remodeling								
20 - Equipment								
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$	164,000	(-)	\$	164,000	
	Net Increase or Decrease:	\$		0				
	Previous Budget Total:	\$		876,373				
	Proposed Amended Total:	\$		876,373				