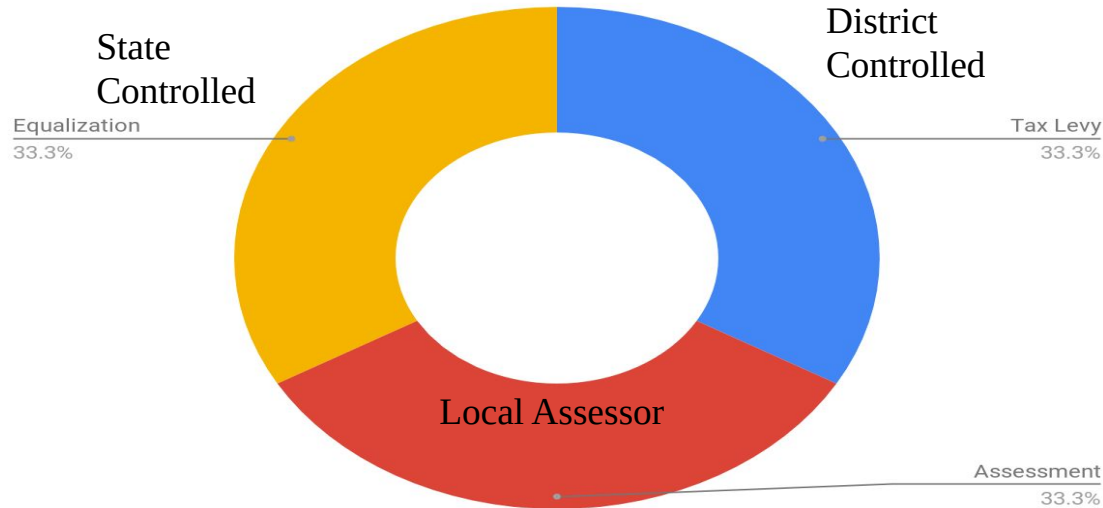




Estimated Tax Rates Budget 2020-21



Review the 3 Parts





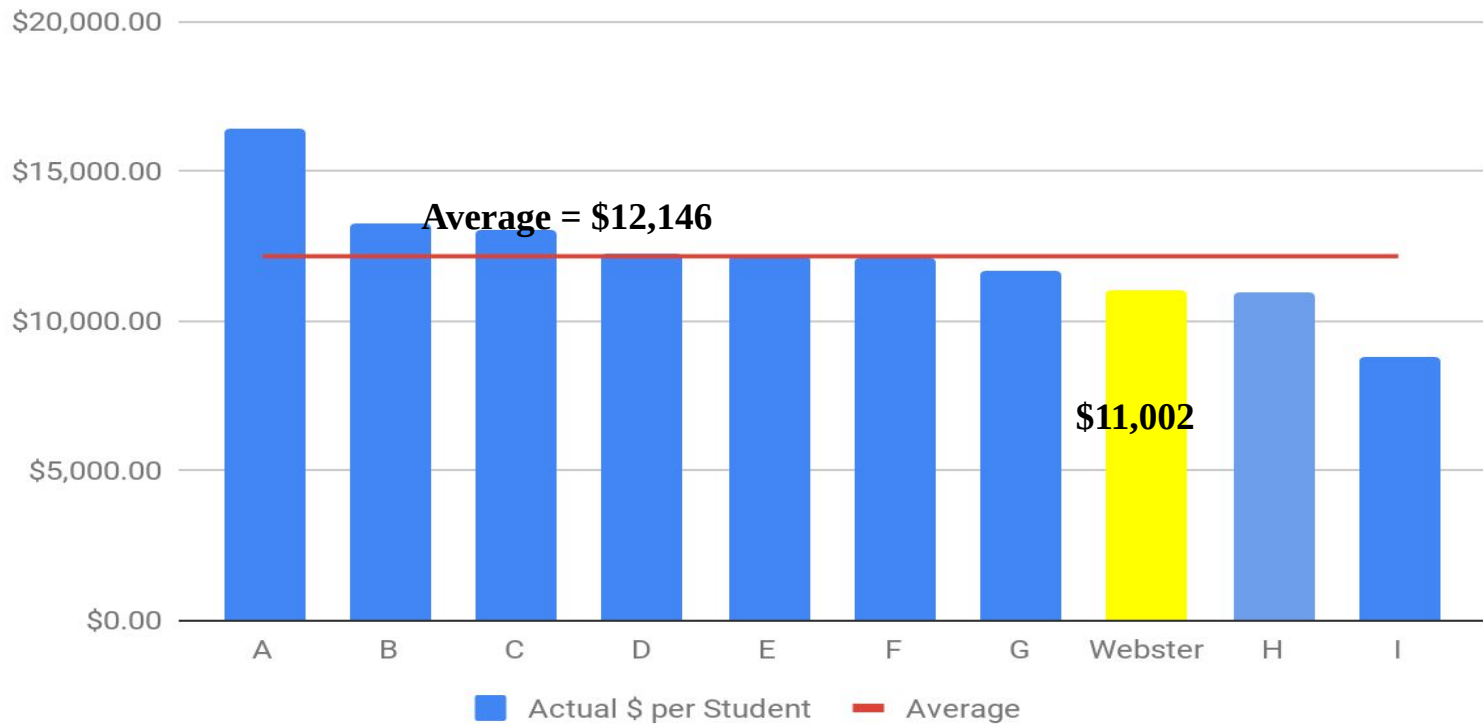
3

What are Webster's 3 Projected Components

- ◆ Total Tax Levy is \$111,092,837 (Cap Compliant)
 - ◆ \$3,924,247 increase (\$107,168,590 levy in 2019-20)
 - ◆ 3.66%
- ◆ Equalization Rates (Current/Projected)
 - ◆ Webster - (77% - Unknown-projecting 75%)
 - ◆ Penfield - (90% - 87%)
 - ◆ Ontario - (94% - 91%)
 - ◆ Walworth - (92% - 86%)
- ◆ 10 Year Average Assessments
 - ◆ Webster - 0.88%
 - ◆ Penfield - 2.29%
 - ◆ Ontario - 1.49%
 - ◆ Walworth - 1.34%



Town	2019-20	Estimated 2020-21	\$ and % Change
Penfield	\$ 21.85	\$22.50	\$0.65 / 2.97%
Webster	\$ 25.54	\$26.10	\$0.56 / 2.19%
Ontario	\$ 21.18	\$21.81	\$0.63 / 2.97%
Walworth	\$ 21.64	\$23.08	\$1.44 / 6.64%
True Tax Value	\$ 19.67	\$19.58	(\$0.09 / 0.46%)



Tax Revenue Per Student



\$111,092,837

Tax Levy will go down by the Re-levy amount in August

87 / 75 / 91 / 86

Equalization rates can change up until August

100%

These rates will change!



Thanks!

Any questions?