

Webster CSD 2018-19 Property Tax Levy Formula	<b><u>2017-18</u></b>	<b><u>2018-19</u></b>
Total Real Property Tax Levy for Fiscal Year Ending 06/30/2017	\$98,804,306	\$100,775,024
Tax Base Growth Factor as a Percentage	<u>1.09%</u>	<u>1.15%</u>
Tax Base Growth Factor, in dollars	\$1,076,967	\$1,158,913
PILOTS receivable in 06/30/17	<u>\$1,000,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy, Growth Factor and PILOTS	\$100,881,273	\$103,183,937
Capital Tax Levy for 06/30/2017	<u>\$2,550,267</u>	<u>\$2,508,092</u>
Sub total – subtracting Capital Tax Levy	\$98,331,006	\$100,675,845
Allowable Levy Growth Factor (CPI Index)	<u>1.26%</u>	<u>2.00%</u>
Sub total – multiplying Allowable Levy Growth Factor	\$99,569,976	\$102,689,361
PILOTS receivable in 06/30/2018, estimated	<u>\$1,250,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy Limit Before Exclusions	\$98,319,976	\$101,439,361
Tax Levy Necessary for Expenditures from Tort Orders/Judgements	\$0	\$0
Capital Tax Levy for 06/30/2018	\$2,508,092	\$2,411,433
Tax Levy Necessary for Pension Contribution Expenditures over 2 %	\$0	\$0
Tax Levy Limit, Plus Exclusions	\$100,828,068	\$103,850,794
Proposed Tax Levy for 06/30/2018	<b>\$100,828,068</b>	<b>\$103,850,794</b>
	<b>\$ Increase</b>	<b>\$3,022,726</b>
	<b>% Increase</b>	<b>3.00%</b>

Webster Capital Exclusion Calculation 2017-18					
Building Debt Service				\$8,890,288	
Bus Debt Service				\$1,497,320	
Total Debt Service				\$10,387,608	
Building Aid Calculation		SA151-6		\$7,028,196	
Lead and Metal Detectors Reduction		SA151-6		-\$54,017	
Total Building Aid				\$6,974,179	
Transportation Aid Calculation					
Transportation Estimated Output Report Line 60				\$1,315,895	
Estimated Aid Ratio (February per State Aid Planning)					0.688
Transportation Capital Aid				\$905,336	
Total Aid				\$7,879,515	
Total Exclusions				\$2,508,093	
Webster Capital Exclusion Calculation 2018-19					
Building Debt Service				\$8,792,751	
Bus Debt Service				\$1,592,650	
Total Debt Service				\$10,385,401	
Building Aid Calculation		SA151-6		\$7,025,459	
Lead and Metal Detectors Reduction		SA151-6		-\$12,009	
Total Building Aid				\$7,013,450	
Transportation Aid Calculation					
Transportation Estimated Output Report Line 60				\$1,388,032	
Estimated Aid Ratio (Per Governor's Run)					0.692
Transportation Capital Aid				\$960,518	
Total Aid				\$ 7,973,968	
Total Exclusions				\$ 2,411,433	