

<b>Webster CSD 2019-20 Property Tax Levy Formula</b>	<b><u>2018-19</u></b>	<b><u>2019-20</u></b>
Total Real Property Tax Levy for Fiscal Year Ending 06/30/2019	\$100,775,024	\$103,787,698
Tax Base Growth Factor as a Percentage	<u>1.15%</u>	<u>1.40%</u>
Tax Base Growth Factor, in dollars	\$1,158,913	\$1,453,028
PILOTS receivable in 06/30/19	<u>\$1,250,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy, Growth Factor and PILOTS	\$103,183,937	\$106,490,726
Capital Tax Levy for 06/30/2019	<u>\$2,508,092</u>	<u>\$2,411,433</u>
Sub total – subtracting Capital Tax Levy	\$100,675,845	\$104,079,293
Allowable Levy Growth Factor (CPI Index)	<u>2.00%</u>	<u>2.00%</u>
Sub total – multiplying Allowable Levy Growth Factor	\$102,689,361	\$106,160,879
PILOTS receivable in 06/30/2020, estimated	<u>\$1,250,000</u>	<u>\$1,250,000</u>
Sub total – Property Tax Levy Limit Before Exclusions	\$101,439,361	\$104,910,879
Tax Levy Necessary for Expenditures from Tort Orders/Judgements	\$0	\$0
Capital Tax Levy for 06/30/2020	\$2,411,433	\$2,257,711
Tax Levy Necessary for Pension Contribution Expenditures over 2%	\$0	\$0
Tax Levy Limit, Plus Exclusions	\$103,850,795	\$107,168,590
Proposed Tax Levy for 06/30/2020	<b>\$103,850,795</b>	<b>\$107,168,590</b>
	<b>\$ Increase</b>	<b>\$3,317,795</b>
	<b>% Increase</b>	<b>3.19%</b>

Webster Capital Exclusion Calculation 2018-19					
Building Debt Service				\$8,792,751	
Bus Debt Service				\$1,592,650	
Total Debt Service				\$10,385,401	
Building Aid Calculation			SA151-6	\$7,025,459	
Lead and Metal Detectors Reduction			SA151-6	-\$12,009	
Total Building Aid				\$7,013,450	
Transportation Aid Calculation					
Transportation Estimated Output Report Line 60				\$1,388,032	
Estimated Aid Ratio (February per State Aid Planning)					0.692
Transportation Capital Aid				\$960,518	
Total Aid				\$7,973,968	
Total Exclusions				\$2,411,433	
Webster Capital Exclusion Calculation 2019-20					
Building Debt Service				\$9,555,575	
Bus Debt Service				\$1,659,180	
Total Debt Service				\$11,214,755	
Building Aid Calculation			SA151-6	\$7,939,602	
Lead and Metal Detectors Reduction			SA151-6	-\$764	
Total Building Aid				\$7,938,838	
Transportation Aid Calculation					
Transportation Estimated Output Report Line 60				\$1,440,178	
Estimated Aid Ratio (Per Governor's Run)					0.707
Transportation Capital Aid				\$1,018,206	
Total Aid				\$ 8,957,044	
Total Exclusions				\$ 2,257,711	