

Webster Central School District 2018-19 Budget Notice		Budgeted Adopted for 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year
Total Budgeted Amount		\$ 167,959,062	\$ 172,316,603	\$ 170,498,906
Increase/Decrease for the 2018-19 School Year			\$ 4,357,541	\$ 2,539,844
Percentage Increase in Each Proposed Budget			2.59%	1.51%
Change in Consumer Price Index			2.13%	
A. Proposed Tax Levy to Support the Total Budgeted Amount		\$ 100,828,068	\$ 103,850,795	
B. Tax Levy to Support Library Debt, if Applicable		\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable**		\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy		\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$ 100,828,068	\$ 103,850,795	3.00%
F. Permissible Exclusions to the School Tax Levy Limit		\$ 2,508,092	\$ 2,411,434	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions		\$ 98,319,976	\$ 101,439,361	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)		\$ 98,319,976	\$ 101,439,361	
I. Difference: (G - H); (negative value requires 60.0% voter approval) **		\$ 0	\$ 0	
Administrative Component		\$ 12,577,483	\$ 12,878,253	\$ 12,465,374
Program Component		\$ 130,777,898	\$ 134,515,556	\$ 133,358,865
Capital Component		\$ 24,603,681	\$ 24,922,794	\$ 24,674,667
The contingency budget is based upon the following assumptions: The required Tax Levy will default to the previous year's tax levy allowing for reductions in appropriations to allow for some expenses such as, legally prohibited expenses for the purchase of equipment, confidential employee salary increases, public use of facilities, allocations to the repair reserve fund are excluded. The actual changes in appropriations under a contingency budget would be determined by the board of education should this be necessary.				
		Description		Amount
		Proposition #1 - School Buses		\$ 1,550,000
		** List separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)		
Basic STAR Exemption Impact				
Estimated Basic STAR ¹ Exemption Savings				
		Budget Proposed for the 2018-19 School Year		
Basic STAR Tax Savings		663.75		
The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Webster Central School District, Monroe County, New York will be held at Webster Schroeder High School in said district on Tuesday, May 15, 2018 between the hours of 6:00 A.M. and 9:00 P.M. prevailing time in the Schroeder High School at which time the polls will be opened to vote by voting machine.				
¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.				