



## The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED AMENDMENT FOR A **FEDERAL OR STATE PROJECT** FS-10-A (03/15)

= Required Field

Received

Office of Accounta

Agency Name: Webster Central School District Monroe County 119 South Ave Mailing Address: Webster, NY 14580 261901060000 **Agency Code:** 

**Project Number:** 

Contract #:

Amendment #:

002

5880-21-1410

**Contact Person:** 

Lori Schreiber

Tel:

585-216-0004

E-mail Address:

Lori\_Schreiber@webstercsd.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

## CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

> Date: 1/20/23 Signature:

FOR DEPARTMENT USE ONLY					
Program Approval: L. July		Date: 2/8/23			
Finance: 2/14/23 CL Logged	2/14/23 m/( Approved				

RECEIVED

FEB 1 0 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries				
16 - Support Staff Salaries	Transfer from contractual Workfit Services not able to provide nurse therefore need to be funded by the district		\$86,590	
40 - Purchased Services	Transfer to Support salaries for nurses hired by the district due to Workfit not being able to fulfill need.			\$86,590
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	86,590	(-) \$ 86,590
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		5,276,385
	Proposed Amended Total:	\$		5,276,385

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